

## Review of Corporate Improvement Objectives 2021-22

Our city (pillars in the recovery plan)			
<i>Draft Improvement Objective</i>	<i>Description from Recovery Plan</i>	<i>Indicative actions</i>	<i>Aligns to previous Imp Objectives</i>
We will support our city to recover by helping to restore the social and cultural vibrancy of our city spaces and places in a safe and sustainable way	Safe, vibrant, connected spaces and places. We will provide leadership to future proof and seek to sustain Belfast's social and cultural infrastructure	Implement a Revitalisation Fund that will: <ul style="list-style-type: none"> <li>• deliver direct local business interventions</li> <li>• deliver public realm improvements and streetscaping</li> <li>• improve and enhance city dressing and signage</li> </ul>	We will support the regeneration of the city centre
Our services			
<i>Draft Improvement Objective</i>	<i>Description from Recovery Plan</i>	<i>Indicative actions</i>	<i>Aligns to previous Imp Objectives</i>
We will take steps to ensure our services adapt and improve in the short and longer term	We will consider and adapt our services accordingly in the short and longer term	<ul style="list-style-type: none"> <li>• Implement our customer focus programme</li> <li>• Continue to invest in and improve the quality of our leisure centres (including redevelopment of Templemore Baths and Avoniel)</li> <li>• Develop new procedures to protect port health and to adapt to new Brexit transition arrangements</li> </ul>	We will improve council services and increase customer satisfaction with council
Our communities			
<i>Draft Improvement Objective</i>	<i>Description from Recovery Plan</i>	<i>Indicative actions</i>	<i>Aligns to previous Imp Objectives</i>
We will work to support our communities, helping them to become stronger, healthier and more resilient	We will understand community needs and strengths and support collective local action. Aim - strengthened and resilient	<ul style="list-style-type: none"> <li>• Develop and implement an £8m neighbourhood regeneration fund</li> <li>• Develop enhanced approaches to civic engagement and the involvement of the VCSE sector</li> <li>• Enhance our parks and open spaces and encourage participation in sport and physical activity</li> </ul>	We will support people to lead healthier more active lives by... improving parks & increasing participation in physical activity
Our economy			
<i>Draft Improvement Objective</i>	<i>Description from Recovery Plan</i>	<i>Indicative actions</i>	<i>Aligns to previous Imp Objectives</i>
We will work in collaboration with others to protect and create jobs and help support people into employment.	We will invest and work with city partners to protect and create jobs and support Belfast residents to access much needed employment.	Building and adapting to new challenges: <ul style="list-style-type: none"> <li>• Deliver Employment Academies</li> <li>• Deliver local business start-up programmes</li> <li>• Support social enterprises and co-operatives</li> </ul>	<p>We will support people into employment</p> <p>We will support investment and business growth in the city</p>

Our environment			
<i>Draft Improvement Objective</i>	<i>Description from Recovery Plan</i>	<i>Indicative actions</i>	<i>Aligns to previous Imp Objectives</i>
We will take action to protect the environment and improve the sustainability of Belfast	We will decarbonise our economy; creating jobs, protecting our communities, improving health and wellbeing and enhancing the liveability of our city	<ul style="list-style-type: none"> <li>• Manage and develop a council climate adaptation and mitigation plan</li> <li>• Facilitate partnership working to support delivery of the Belfast Climate Plan (Belfast Climate Commission and the Belfast Resilience and Sustainability Board)</li> <li>• Coordinate the Belfast One Million Trees Programme</li> <li>• Develop a local biodiversity action plan</li> <li>• Reassess our statutory waste obligations and approach in light of year-long of restrictions</li> </ul>	<p>We will enhance the city's capacity to respond to shocks and stresses</p> <p>We will increase levels of household recycling &amp; reduce the amount of waste sent to landfill</p>
Our digital innovation			
<i>Draft Improvement Objective</i>	<i>Description from Recovery Plan</i>	<i>Indicative actions</i>	<i>Aligns to previous Imp Objectives</i>
We will improve digital inclusion and enhance our digital infrastructure to support our economy, jobs, sustainability and wellbeing	We will invest in our digital infrastructure to facilitate job creation and attract talent, entrepreneurs and investors to the city	<ul style="list-style-type: none"> <li>• Invest in the city's wireless and data infrastructure (Local Full Fibre Networks)</li> <li>• Develop a Citizen Office for Data Ethics (CODE) to support citizen inclusion and implement projects aimed at improving citizen inclusion</li> <li>• Establish an Urban Smart District and deliver key aspects of our urban innovation programme</li> </ul>	Not previously included, but supports jobs and economy, sustainability and wellbeing

#### Statutory criteria for improvement objectives:

Potential Improvement objectives 2021 - 22	Strategic effectiveness	Service quality	Service availability	Fairness	Sustainability	Efficiency	Innovation
Our city	✓		✓	✓	✓		✓
Our Services	✓	✓	✓	✓	✓	✓	✓
Our Communities	✓	✓	✓	✓	✓		✓
Our environment	✓	✓	✓	✓	✓	✓	✓
Our economy	✓			✓	✓	✓	✓
Our digital innovation	✓			✓	✓	✓	✓